



**Sean Rogan**  
Executive Director

**COMMUNITY DEVELOPMENT COMMISSION  
of the County of Los Angeles**

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**Gloria Molina  
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Don Knabe  
Michael D. Antonovich**  
Commissioners

April 02, 2013

The Honorable Board of Commissioners  
Community Development Commission  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Commissioners:

**ADOPTED**

Community Development Commission

2-D

April 2, 2013

**SACHI A. HAMAI**  
EXECUTIVE OFFICER

**APPROVAL OF FUNDS FOR COSTS RELATED TO THE DESIGN AND OPERATION OF A  
DENTAL CLINIC IN THE CITY OF PASADENA  
(DISTRICT 5) (3 VOTE)**

**SUBJECT**

This letter recommends the transfer of up to \$365,387 in County General Funds, specifically Homeless Service Center Funds allocated to the Fifth Supervisorial District, which will then be granted to the City of Pasadena Public Health Department to fund costs related to the design and operation of a new dental clinic. Approval of this transfer will permit the County of Los Angeles to provide quality dental care to those who are uninsured and underinsured.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and authorize the transfer of up to \$365,387 in County General Funds, specifically Homeless Service Center Funds allocated to the Fifth Supervisorial District, to the Community Development Commission, which will then grant the funds to the City of Pasadena Public Health Department for the design and operation of a new dental clinic.
2. Authorize the Executive Director or his designee to negotiate, execute, amend, and if necessary, terminate a Grant Agreement with the City of Pasadena Public Health Department, in a total amount of up to \$332,170, to be effective following receipt of County General Funds from the Chief Executive Office, approval of the Grant Agreement as to form by County Counsel, and execution by all parties.
3. Authorize the Commission to retain \$33,217 (10%) for administrative costs.
4. Find that approval of funds for design and operation of a dental clinic in the City of Pasadena is

exempt from the provisions of the California Environmental Quality Act (CEQA) for the reasons stated in this letter and in the record of the project.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to authorize the Commission to enter into a Grant Agreement with the City of Pasadena Public Health Department to fund costs related to the design and operation of a new dental clinic, including dental clinic equipment, IT equipment, software and infrastructure, and architectural services.

### **FISCAL IMPACT/FINANCING**

The proposed actions described herein will be funded with a portion of County General Funds known as Homeless Service Center Funds. Approved by the Board of Supervisors on April 4, 2006 as part of the Homeless Prevention Initiative, these funds are used for programs and costs associated with services, operations, and capital projects for individuals and families who are homeless or at-risk of homelessness. Each Supervisorial District is allocated \$1,425,000 annual to fund such programs.

The Fifth District has allocated \$365,387 to this effort: \$332,170 to be granted to the City of Pasadena Public Health Department and a \$33,217 (10%) administrative fee for the Commission.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Pasadena Public Health Department (PPHD) is developing a dental program at 1845 North Fair Oaks Avenue in Northwest Pasadena that will provide five dental chairs for uninsured people. The project requires plumbing, heating, air conditioning, ventilation, and electrical improvements with extensive reconfiguration and build-out of a storage room, medical exam room, X-ray room, and a bathroom.

PPHD has secured funding from two local organizations to assist with start-up costs for the dental clinic. They have also been awarded an Oral Health grant from the Los Angeles County Department of Public Health's Division of HIV/STD Programs for dental services for individuals living with HIV/AIDS. These funds will be for operational costs, including dental staff and supplies. By both leveraging funds and creating a clinical rotation schedule, PPHD would be able to provide dental services to the under- or uninsured on a sliding fee scale, based upon income and ability to pay.

The purpose of the new dental clinic is to serve those that are uninsured or underinsured including the homeless, seniors, and individuals living with HIV/AIDS. The Fifth District directed the Commission to administer a portion of CGF to fund costs related to the construction and operation the new dental clinic.

### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt from the provisions of CEQA. The project design and operation of a new dental clinic at an existing clinic facility is within a class of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Section 15301 of the CEQA Guidelines and Class 1 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. In addition, the project is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, or other limiting factors

The Honorable Board of Supervisors

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that would make the exemption inapplicable based on the project records.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of these actions will enable the City of Pasadena Public Health Department to provide quality dental care to underserved populations.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sean Rogan", followed by a horizontal line.

SEAN ROGAN

Executive Director

SR:lk